

## **DRAFT CAPITAL PROGRAMME 2009/10**

**Report By: Director of Resources**

### **Wards Affected**

County-wide

### **Purpose**

1. To report to Strategic Monitoring Committee on the draft capital programme for 2009/10.

### **Financial Implications**

2. As set out in the attached appendices.

### **Background**

3. The Committee's comments will be reported to Cabinet who will confirm its capital budget recommendations to council on 6th March 2009 at its meeting on 19th February 2009.

### **RECOMMENDATION**

**THAT Committee comments on the attached draft Capital programme.**

#### **BACKGROUND PAPERS**

Financial Resource Model

Medium Term Financial Management Strategy